

CAPITOL CORRIDOR

Monthly Performance Report



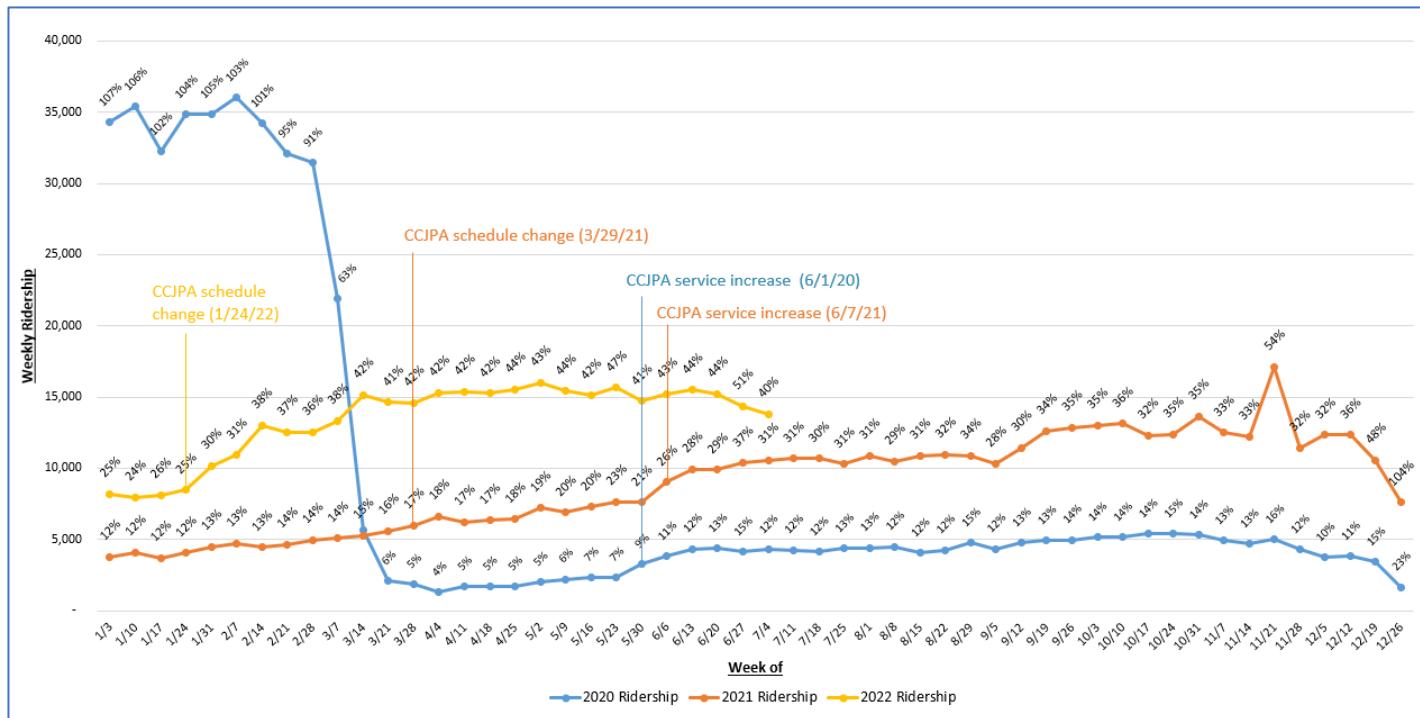
SERVICE PERFORMANCE OVERVIEW

JUNE 2022

During June 2022, the Capitol Corridor experienced a slight increase in ridership in comparison to recent months, with ridership up 65% as compared to June 2021. For the month of June 2022, ridership continued to exceed 40% as compared to pre-pandemic levels, with a jump above 50% by the end of the month. End-point on-time performance was 80% as vehicles on track, trespasser incidents, and Right-of-Way fires affected the corridor and weighed down on service performance.

Performance Measure	June 2022	vs. June 2021	vs. June 2019	YTD 2022	vs. Prior YTD	vs. FY 22 Plan
Ridership	64,021	+65%	-56%	506,186	+95%	-19%
Revenue	\$1,532,777	+61%	-51%	\$12,342,516	+92%	-20%
End-Point OTP	80%	-10%	-8%	83%	-8.4%	-8.0%
Passenger OTP	84%	-7%	-1%	88%	-7.5%	-6.0%

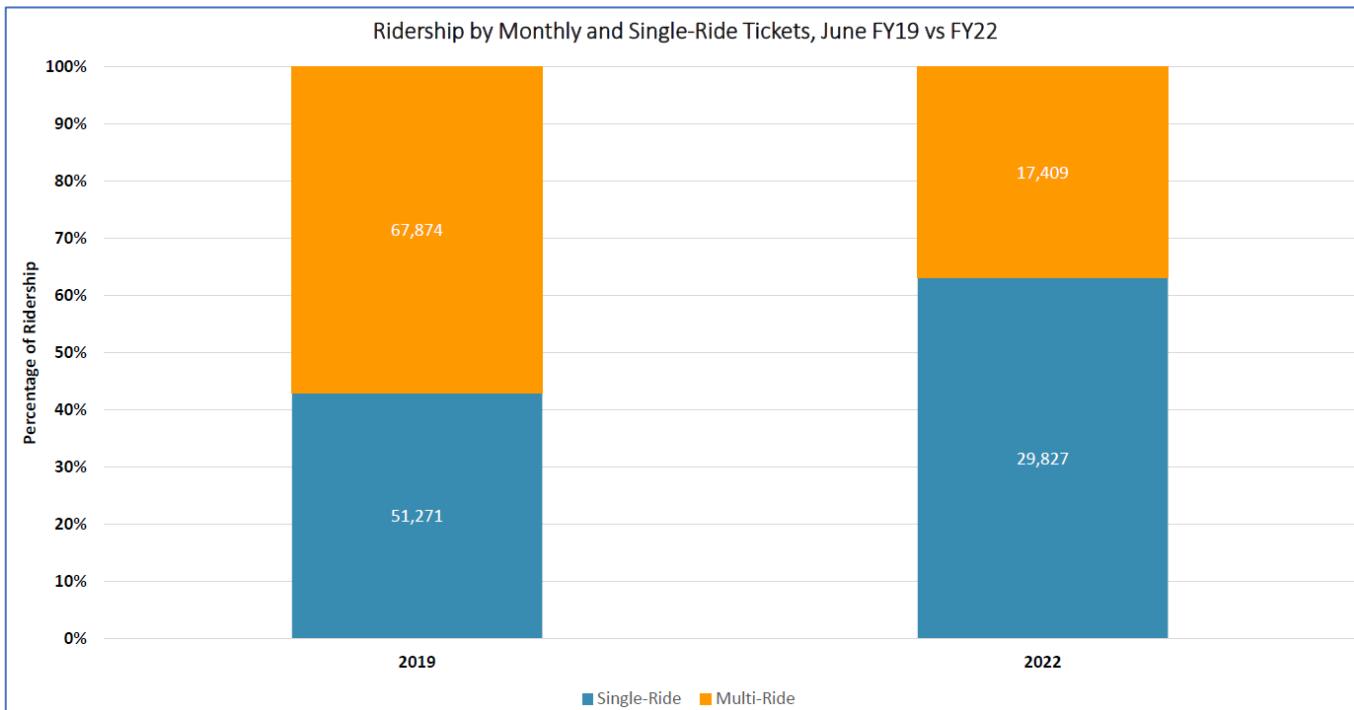
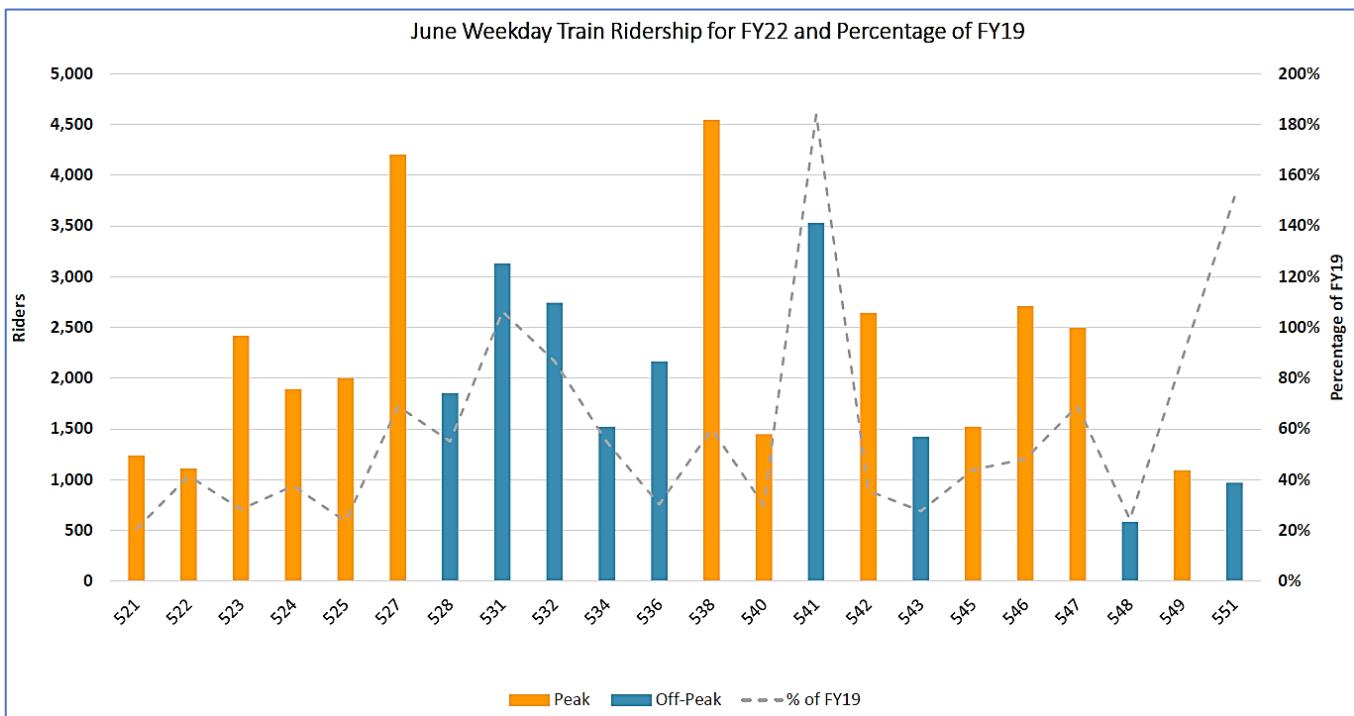
Weekly Ridership and % of 2019 Ridership During COVID Pandemic



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June Ridership Data Analysis



LEGISLATION AND FUNDING

State Legislation and Funding

Governor Newsom Signs Historic \$300 Billion State Budget

On June 30, 2022, [Governor Gavin Newsom signed a raft of legislation](#) comprising the 2022-2023 State Budget. The final \$300 billion spending plan, which was passed by the Legislature earlier in the week, reflects a \$97 billion budget surplus and weeks of negotiations between Governor Newsom and legislative and budget leaders. As we shared in a [Funding Update](#), the budget commits approximately \$8 billion to public transit and rail projects statewide over several fiscal years and hundreds of millions of dollars to support the industry's transition to zero-emission technologies among other significant investments, including:

- \$3.65 billion for transit capital projects to be administered through the Transit and Intercity Rail Capital Program.
- \$4 billion for transit capital projects statewide, allocated via population-based formula.
- \$4.2 billion in funding for the California high-speed rail project.
- \$1.049 billion for the Active Transportation Program.
- \$198 million for local climate adaptation projects.
- \$350 for grade separation projects.
- \$3.53 billion for zero-emission vehicle deployment and charging/refueling infrastructure, with \$100 million allocated for zero-emission transit buses and supporting infrastructure.

CCJPA and Partners Awarded \$49.865 million from Transit and Intercity Rail Capital Program (TIRCP) for the Sacramento Valley Station Transit Center (and Associated Projects)

On July 7, 2022, the California State Transportation Agency (CalSTA) announced that CCJPA would receive \$49.865 million from Cycle 5 of the Transit and Intercity Rail Capital Program (TIRCP) for the Sacramento Valley Station Transit Center (and the associated projects), submitted in partnership with the City of Sacramento, the Sacramento Area Council of Governments, the City of Sacramento, and the Sacramento Regional Transit District and Downtown RailYards Venture, LLC. This project will be transformative for the City of Sacramento, and we are honored to be a part of this effort.

This project delivers a set of interrelated projects to introduce better connectivity between modes at the Sacramento Valley Station (SVS), and redesigned commuter and intercity bus service to the SVS and Downtown Sacramento, which will increase ridership on both trains and buses.

Project elements include:

- Design of a new bus mobility center to facilitate convenient transfers between modes
- Realignment of existing light rail tracks and construction of a new platform
- Construction of a new cycle track on H Street to improve access to the station
- Construction of a new pick-up and drop-off loop
- A new regional bus layover facility on X Street between 6th Street and 8th Street
- Consolidation of downtown regional bus routes between Richards Boulevard, RailYards Boulevard, SVS, and the future Midtown Amtrak San Joaquin and Altamont Corridor Express station

Overall, nearly \$800 million was awarded to projects across California. For the full list of TIRCP Cycle 5 Awards, go to <https://calsta.ca.gov/press-releases/2022-07-07-calsta-awards-800-million-for-tircp-projects>.

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Federal Legislation and Funding

Notice of Funding Opportunity (NOFO) for the Railroad Crossing Elimination Program (RCE)

The [Federal Railroad Administration \(FRA\)](#) issued a Notice of Funding Opportunity (NOFO) making available \$573.264 million under the [Railroad Crossing Elimination Program \(RCE\)](#). The purpose of the RCE Program is to fund highway-rail or pathway-rail grade crossing improvement projects that focus on improving the safety and mobility of people and goods. This NOFO is funded through the advanced appropriation in Division J of the Infrastructure Investment and Jobs Act (IIJA). The RCE Program provides a Federal funding opportunity to improve American rail infrastructure to enhance rail safety, improve the health and safety of communities, eliminate highway-rail and pathway-rail grade crossings that are frequently blocked by trains, and reduce the impacts that freight movement and railroad operations may have on underserved communities.

The following entities are eligible applicants for all projects under the NOFO: 1.) A State, including the District of Columbia, Puerto Rico, and other United States territories and possessions; 2.) A political subdivision of a State; 3.) A federally recognized Indian Tribe; 4.) A unit of local government or a group of local governments; 5.) A public port authority; and 6.) A metropolitan planning organization.

Applications for funding under this solicitation are due no later than 5:00 p.m. ET, October 4, 2022. For more info, visit <https://www.federalregister.gov/documents/2022/07/06/2022-14344/notice-of-funding-opportunity-for-the-railroad-crossing-elimination-program>.

Notice of Funding Proposal for the Reconnecting Communities Pilot (RCP) Discretionary Grant Program

The US DOT, Office of the Under Secretary for Policy issued a Notice of Funding Proposal making available \$195 million under the [Reconnecting Communities Pilot \(RCP\) Discretionary Grant Program](#). The purpose of the RCP Program is to reconnect communities by removing, retrofitting, or mitigating transportation facilities such as highways and rail lines that create barriers to community connectivity, including mobility, access, or economic development. The program provides technical assistance and grant funding for planning and capital construction to address infrastructure barriers, restore community connectivity, and improve people's lives. The variety of transformative solutions to knit communities back together can include: high-quality public transportation, infrastructure removal, pedestrian walkways, and overpasses, capping and lids, linear parks and trails, roadway redesigns, and complete streets conversions, and main street revitalization. The RCP Program welcomes applications from diverse local, Tribal, and regional communities regardless of size, location, and experience administering Federal funding awards.

Eligible applicants include: 1.) a State; 2.) a unit of local government; 3.) a Federally recognized Tribal government; 4.) a Metropolitan Planning Organization; and 5.) a non-profit organization.

Applications must be submitted by 11:59 PM EDT on Thursday, October 13, 2022. To view the NOFO, visit <https://www.transportation.gov/grants/reconnecting-communities/reconnecting-communities-pilot-program-nofo-fy2022>.

CCJPA Request for FY 2022 Federal Funding Earmark

CCJPA has submitted and received support for a request for federal funding support in the amount of \$6 million through an FY 2022 federal earmark process under sponsorship by U.S. Senator Alex Padilla. The Agnew Siding will be developed in Santa Clara County in the City of Santa Clara, California, on the Union Pacific Railroad (UP) track immediately south of Levi's Stadium and the Great America Station. The new siding will be located in the middle of a 12-mile stretch of single-track territory, providing an opportunity for a critical passing point through this long section, which would dramatically improve reliability along the Capitol Corridor route.

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PROGRAM UPDATES

Explore What's New in San Francisco

San Francisco is a city known for reinventing itself by bringing new and exciting entertainment and dining experiences to the area for visitors to revel in. We compiled a list of new and notable destinations and activities throughout San Francisco, highlighting the return of marquee events like Outside Lands and Stern Grove; as well as introducing new eateries like Sorella and The Palm Court at Restoration Hardware. This list was designed to delight and inspire.

https://www.capitolcorridor.org/blogs/get_on_board/explore-whats-new-in-san-francisco/



2026 World Cup Announcement

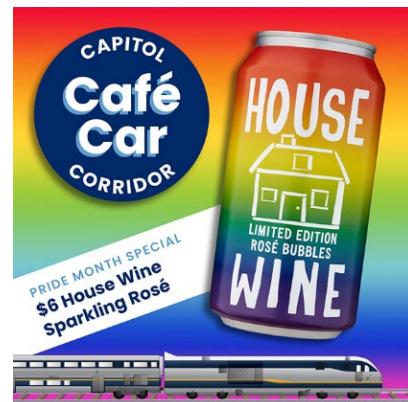
On June 16, it was announced that the Bay Area would be host to the 2026 World Cup and played at Levi's Stadium. As a service that directly serves the venue, we look forward to the great opportunity this large-scale event has for public transit.

30th Anniversary Deal Ends

In celebration of the Capitol Corridor's 30th Anniversary the 30% offer that was launched last year ended June 2022. Over 35,000 riders purchased tickets for the service using the offer code. Like the California Everyday California Discounts, this was one of few offers that has ever been done with single riders in mind. Goals of the offer were to increase awareness and ridership, while we continue to rebuild back to pre-pandemic ridership levels.

Pride Month - House Wine Sparkling Rosé

To celebrate Pride Month, in addition to updating the Capitol Corridor social media channels with a logo that incorporated the Pride branding, we also launched a limited item in the Café Car. Annually, House Wine distributes their Sparkling Rose in time for Pride celebrations, and this cool beverage was available on board all trains for the entire month of June. Preliminary sales figures showed that it competed well against current comparable items like the champagne and White Claw sparkling seltzer.



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Rider Content

Rider images and videos are regularly shared on our social media channels. One rider, Scott Campbell, was kind enough to send Capitol Corridor a number of images that he had taken while riding the train. These photos were compiled and then shared across our social media channels.

<https://fb.watch/ednYe35PNo/?mibextid=wxGVb6>

OUTLOOK - CLOSING

We continue to see a slow and steady increase in ridership and continue to monitor trends to respond with services that best meet customer needs. At this point, our goal is to add an additional round-trip in the early Fall and continue to work toward full-service restoration. In addition, we continue to move forward with our pilot program that will dramatically improve our fare system under the California Integrated Travel Project, using an open-loop payment system. We are currently planning to start the pilot in February. As we make improvements on the service, we are also continuing to make substantial progress on several capital project investments, including the Sacramento to Roseville Third Track, South Bay Connect, Link21, Agnew Siding, and a rebuild of the Davis station. Stay tuned for more details on significant milestones in the coming months.