

# CAPITOL CORRIDOR

## Monthly Performance Report



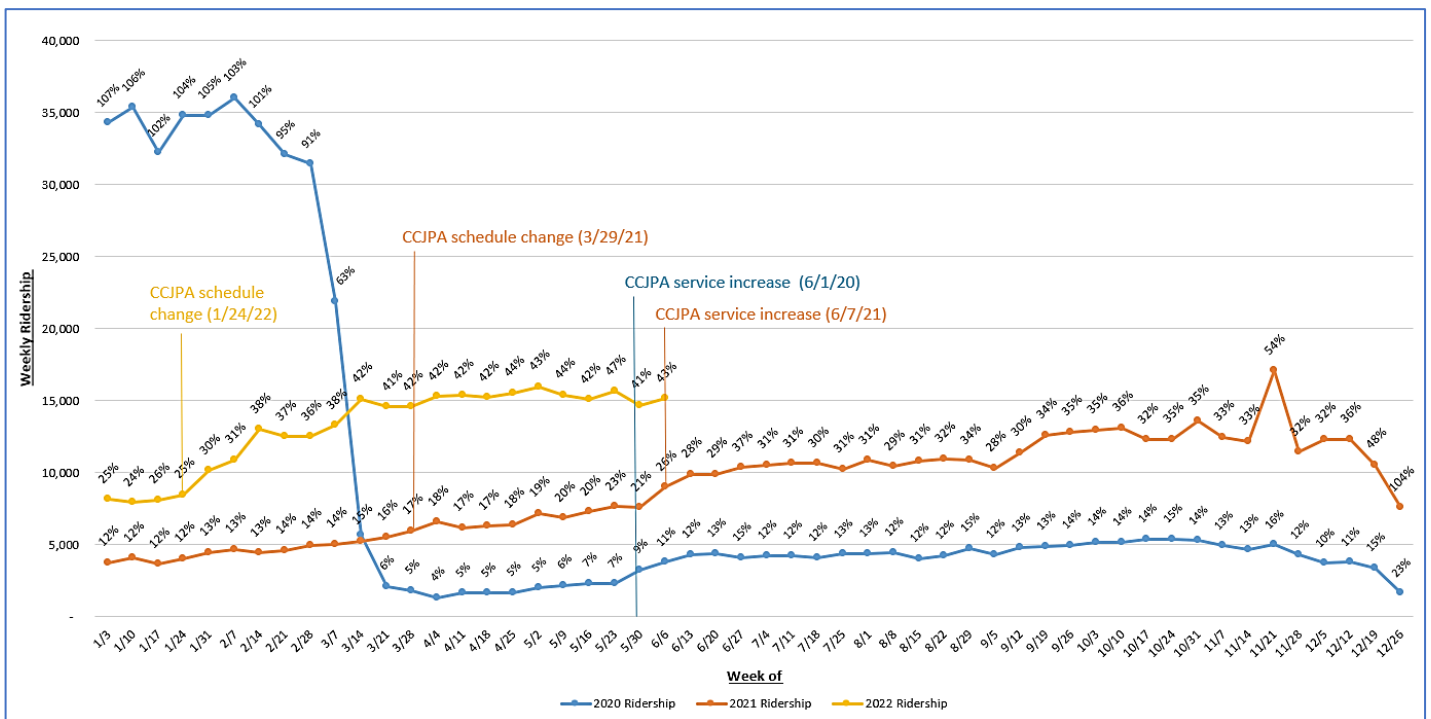
### SERVICE PERFORMANCE OVERVIEW

#### MAY 2022

During May 2022, the Capitol Corridor experienced a significant increase in ridership in comparison to recent months and with ridership up 117% as compared to May 2021. By the end of May, ridership consistently exceeded 40% of pre-pandemic ridership levels. Monthly revenue exceeded \$1.5M for the first time since the pandemic began. End-point on-time performance was 89% as Union Pacific slow orders continued during the first few weeks of the month. We expect to see an improvement in performance now that the work is complete.

Performance Measure	May 2022	vs. May 2021	vs. May 2019	YTD 2022	vs. Prior YTD	vs. FY 22 Plan
Ridership	68,215	+117%	-57%	442,164	+153%	-6%
Revenue	\$1,559,181	+103%	-52%	\$10,637,551	+102%	-21%
End-Point OTP	89%	-1%	-3%	83%	-8.2%	-7.6%
Passenger OTP	91%	-1%	+1%	85%	-7.4%	-5.7%

#### Weekly Ridership and % of 2019 Ridership During COVID Pandemic



## LEGISLATION AND FUNDING

### *State Legislation and Funding*

On Monday, June 13, 2022, both houses of the Legislature passed SB 154, the bill containing the legislative agreement for the 2022-2023 State Budget. The passage of SB 154 satisfies the constitutional requirement that a budget be passed by June 15. However, additional budget action will be required in the coming weeks through various trailer bills.

#### **Transportation**

The Budget Bill lays the groundwork for historic transportation infrastructure investments, including:

- \$10.9 billion for a transportation infrastructure plan, including funding for transit, freight, ports, active transportation, climate adaptation, and other purposes:
  - \$5.5 billion through 2022-23
  - \$1.85 billion in 2023-24
  - \$2.1 billion in 2025-26
- Additional funding details will be adopted in the trailer bill language subject to agreement on an overall transportation plan.
- Placeholder language is included in the appropriation of \$4.2 billion in Proposition 1A bond funds for High-Speed Rail.

The Budget Bill also rejects the Governor's May Revision proposal to provide \$750 million for free transit.

*Source: "Legislature Passes 2022-23 Budget Bill" Update, SF Bay Area Rapid Transit (BART) External Affairs – June 16, 2022*

### *Federal Legislation and Funding*

#### **Federal Railroad Administration's (FRA) Federal Register Announcement – Establishment of Corridor Identification and Development Program**

FRA has announced the establishment of a Corridor Identification and Development Program, which is the first step in an unprecedented undertaking to transform America's passenger rail network through President Biden's Bipartisan Infrastructure Law. This step is in response to the Infrastructure Investment and Jobs Act (IIJA), signed into law in November 2021, which requires the Secretary of Transportation (Secretary) to establish a Corridor Identification and Development program to facilitate the development of intercity passenger rail corridors. The Corridor ID Program establishes a comprehensive intercity passenger rail planning framework that will help guide future federal project development work and capital investments. FRA encourages eligible entities to submit expressions of interest in the Corridor ID Program. In addition, FRA plans to publish a notice soliciting proposals by eligible entities to participate in the Corridor ID Program in the last quarter of this calendar year. For more information, you may access the announcement [here](#).

*Source: Federal Register Announcement - Establishment of the Corridor Identification and Development Program*

#### **Federal Railroad Administration's (FRA) 2022 Publication Calendar for Notice of Funding Opportunities (NOFOs)**

FRA has released its [2022 Publication Calendar](#), which highlights the upcoming Notice of Funding Opportunities, major statutorily required deadlines, and other engagement opportunities. FRA will update this calendar throughout the year to include other opportunities as they become available on its [Bipartisan Infrastructure Law website](#).

*Source: Email Announcement from FRA dated April 7, 2022 - FRA Releases Publications Calendar April-December 2022*

### CCJPA Request for FY 2022 Federal Funding Earmark

CCJPA has submitted and received support for a request for federal funding support in the amount of \$6 million through an FY 2022 federal earmark process under sponsorship by U.S. Senator Alex Padilla. The Agnew Siding will be developed in Santa Clara County in the City of Santa Clara, California, on the Union Pacific Railroad (UP) track immediately south of Levi's Stadium and the Great America Station. The new siding will be located in the middle of a 12-mile stretch of single-track territory, providing an opportunity for a critical passing point through this long section, which would dramatically improve reliability along the Capitol Corridor route.

## PROGRAM UPDATES

### CCJPA Project Videos

Working in partnership with Solano Transportation Authority, we produced a series of project videos to provide our followers with a behind-the-scenes look at several of our current project initiatives. Released in May, the Featured projects included in the videos are: [Renewable Diesel](#), [HVAC Overhaul](#), [Event Recorder Replacement](#), and [Door Panel Replacement](#). These are just a sample of the various projects that CCJPA continues to lead in order to promote the longevity and operational efficiency of the service. The [Projects page](#) of the Capitol Corridor website is the place to view projects and to get updates.



### Bike to Work Month

May is officially Bike to Work Month, and the time when we remind our community of riders and followers to incorporate riding bikes into their regular activities. To help expand this message, we once again partnered with [Bike East Bay](#), who kicked off Bike to Wherever Day on May 20 with a pledge to ride, ride raffles, and even a chance to win a new e-Bike. For riders who were new to [traveling with their bikes onboard](#) the trains, we refreshed an article to get them started.

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**Asian American and Pacific Islander Heritage Month**  
May is also Asian American and Pacific Islander (AAPI) Heritage Month, which recognizes the contributions by members from the community. To amplify the important message of diversity, equality, and equity surrounding the AAPI community, the Marketing and Communications team took a trip over to a new mural installation in San Francisco's Chinatown and [recorded a video](#). The mural, *AAPI Community Heroes: Uplifting voices and sharing untold stories*, was created to honor Asian American and Pacific Islander artists, activists, and community builders, and is located on the corner of Grant Avenue and Jackson Street in San Francisco.



### Rider Survey

The return of ridership to the Capitol Corridor service has been slow, and to gain a better sense of the travel patterns and intentions of existing and former riders, the Marketing and Communications team conducted a survey which was administered via our email news list and social media channels—similar to the survey that was conducted in 2021. The current survey yielded 242 responses and provided a clear indication that we should expect to see more opportunities in ridership growth from the leisure market. Notable highlights included that, in 2021, 24.9% of respondents had no intention of returning to the office, whereas in 2022 that number has jumped to 36.7%. For returning riders, we asked their primary reason for traveling and saw a dip of 5% for business purposes, while leisure ridership increased 7%. We expect to continue to conduct periodic surveys to keep up with

changing expectations of travel as we recover from the impacts of the pandemic.

### Connecting Bus Service

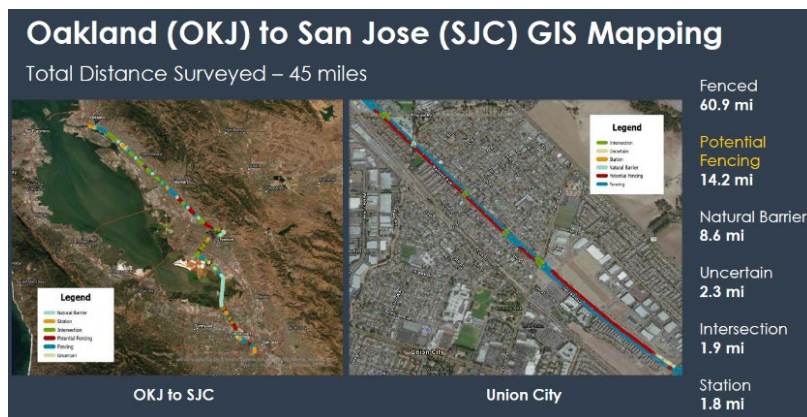
On May 20, 2022, due to increasing demand, we have added bus service between Sacramento and Reno with an additional daily roundtrip. Bus service connects from trains 524 and 720 departing from Sacramento at 10:00am and arriving in Reno at 1:10pm and to trains 549 and 747 departing from Reno at 2:10pm and arriving in Sacramento at 5:35pm. Check out Capitol Corridor's Connecting Bus Schedule [here](#).

CAPITOL CORRIDOR <sup>®</sup> Connecting Bus Schedule									
Sacramento Bus Connections									
Sacramento to Roseville/Collaz/Reno*									
Connecting Train	Arrive	524	720	549	747	524	720	549	747
Sacramento-Airlock	Arrive	8:30a	8:30a	8:30a	8:30a	8:30a	8:30a	8:30a	8:30a
Connecting Bus	Depart	10:00a	10:00a	2:20p	2:20p	2:20p	2:20p	2:20p	2:20p
Roseville	Depart	10:10a	10:10a	2:30p	2:30p	2:30p	2:30p	2:30p	2:30p
Collaz	Depart	10:15a	10:15a	2:35p	2:35p	2:35p	2:35p	2:35p	2:35p
Reno	Depart	10:20a	10:20a	2:40p	2:40p	2:40p	2:40p	2:40p	2:40p
Collaz	Depart	10:25a	10:25a	2:45p	2:45p	2:45p	2:45p	2:45p	2:45p
Reno	Depart	10:30a	10:30a	2:50p	2:50p	2:50p	2:50p	2:50p	2:50p
Sacramento-Airlock	Arrive	11:00a	11:00a	5:35p	5:35p	5:35p	5:35p	5:35p	5:35p
Reno/Collaz/Roseville to Sacramento*									
Connecting Train	Arrive	524	720	549	747	524	720	549	747
Reno	Arrive	1:10p	1:10p	1:10p	1:10p	1:10p	1:10p	1:10p	1:10p
Collaz	Arrive	1:15p	1:15p	1:15p	1:15p	1:15p	1:15p	1:15p	1:15p
Roseville	Arrive	1:20p	1:20p	1:20p	1:20p	1:20p	1:20p	1:20p	1:20p
Sacramento-Airlock	Arrive	1:25p	1:25p	1:25p	1:25p	1:25p	1:25p	1:25p	1:25p
Connecting Bus	Depart	1:30p	1:30p	5:40p	5:40p	5:40p	5:40p	5:40p	5:40p
Sacramento-Airlock	Depart	1:35p	1:35p	5:45p	5:45p	5:45p	5:45p	5:45p	5:45p
Sacramento to Marysville/Chico/Redding**									
Connecting Train	Arrive	524	720	549	747	524	720	549	747
Sacramento-Airlock	Arrive	8:30a	8:30a	8:30a	8:30a	8:30a	8:30a	8:30a	8:30a
Connecting Bus	Depart	10:00a	10:00a	2:20p	2:20p	2:20p	2:20p	2:20p	2:20p
Marysville	Depart	10:10a	10:10a	2:30p	2:30p	2:30p	2:30p	2:30p	2:30p
Chico	Depart	10:15a	10:15a	2:35p	2:35p	2:35p	2:35p	2:35p	2:35p
Redding	Depart	10:20a	10:20a	2:40p	2:40p	2:40p	2:40p	2:40p	2:40p
Sacramento-Airlock	Arrive	11:00a	11:00a	5:35p	5:35p	5:35p	5:35p	5:35p	5:35p
Redding/Chico/Marysville to Sacramento*									
Connecting Train	Arrive	524	720	549	747	524	720	549	747
Redding	Arrive	1:10p	1:10p	1:10p	1:10p	1:10p	1:10p	1:10p	1:10p
Chico	Arrive	1:15p	1:15p	1:15p	1:15p	1:15p	1:15p	1:15p	1:15p
Marysville	Arrive	1:20p	1:20p	1:20p	1:20p	1:20p	1:20p	1:20p	1:20p
Sacramento-Airlock	Arrive	1:25p	1:25p	1:25p	1:25p	1:25p	1:25p	1:25p	1:25p
Connecting Bus	Depart	1:30p	1:30p	5:40p	5:40p	5:40p	5:40p	5:40p	5:40p
Sacramento-Airlock	Depart	1:35p	1:35p	5:45p	5:45p	5:45p	5:45p	5:45p	5:45p



### Thank you to Sierra Ramer, Climate Corps Fellow

In our commitment to bringing new talent to transportation sector, Sierra Ramer has served as CCJPA's most recent Climate Corps fellow in 2021-2022. She is a recent graduate from Cal-Poly at San Luis Obispo with a Bachelor of Science degree in Anthropology and Geography with a concentration in Environmental Studies and Sustainability. Sierra has been instrumental in putting her Geographic Information System (GIS) expertise to use with special attention to documenting and visualizing safety incidents that occur along the Capitol Corridor route. A key project that Sierra completed was the GIS fencing mapping between Oakland and San Jose. This visual below highlights a summary of this work and makes a case for funding needed to further improve the Right-of-Way to decrease safety incidents in critical areas. This GIS data will be paramount in future grant applications to further secure the Union Pacific Railroad Right-of-Way along the Capitol Corridor route. Sierra has a bright future ahead and we wish her well in her future endeavors!



## OUTLOOK - CLOSING

While our ridership has not yet returned to pre-pandemic levels, we are continuing to see a slow and steady increase in demand. The travel pattern continues to evolve, and we are carefully monitoring those trends to respond with services that best meet customer needs. At this point, our goal is to add some service in the Fall and, at the same time, potentially make minor modifications to the schedule. On the service side, we continue to move forward with our pilot program that will dramatically improve our fare system under the California Integrated Travel Project, using an open-loop payment system. Our expectation is that this pilot will start in February and, in the next few months, we will begin actively recruiting volunteers for the pilot. We are also continuing to make substantial progress on a number of capital project investments, including the Sacramento to Roseville Third Track, South Bay Connect, Link21, Agnew Siding, and a rebuild of the Davis station. Stay tuned for more details on major milestones in the coming months.